

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
 As at the Quarter Ending December 31, 2023

Department : Department of Labor and Employment (DOLE)
 Agency/Entity : Professional Regulation Commission
 Operating Unit : Regional Office - CAR
 Organization Code (UACS) : 16 008 0300014
 Fund Cluster : 01 - Regular Agency Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+17)+4+10	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Agency Specific Budget		59,459,900.00	18,029,944.89	77,488,944.89	59,459,900.00	0.00	0.00	18,029,944.89	77,488,944.89	12,599,387.07	18,856,979.78	20,438,032.09	25,378,701.82	77,263,100.76	12,589,387.07	18,856,979.78	14,915,890.09	16,379,996.81	62,742,253.85	0.00	225,844.13	0.00	14,520,846.91		
General Administration and Support	1000000000000000	20,890,000.00	58,937.16	20,948,937.16	20,890,000.00	(1,459,609.94)	0.00	1,518,547.10	20,948,937.16	4,128,983.37	7,393,293.80	5,000,593.44	4,425,796.21	20,948,686.82	4,128,983.37	7,393,293.80	5,000,593.44	3,269,243.19	18,762,113.80	0.00	270.34	0.00	1,156,553.02		
General Management and Supervision	1000001000010000	20,890,000.00	58,937.16	20,948,937.16	20,890,000.00	(1,459,609.94)	0.00	1,518,547.10	20,948,937.16	4,128,983.37	7,393,293.80	5,000,593.44	4,425,796.21	20,948,686.82	4,128,983.37	7,393,293.80	5,000,593.44	3,269,243.19	18,762,113.80	0.00	270.34	0.00	1,156,553.02		
PS		9,476,000.00	575,390.06	10,051,390.06	9,476,000.00	(1,459,609.94)	0.00	2,035,000.00	10,051,390.06	2,116,660.74	2,960,755.98	2,031,704.53	2,922,268.81	10,051,390.06	2,116,660.74	2,960,755.98	2,031,704.53	2,461,921.07	9,591,042.32	0.00	0.00	0.00	460,347.74		
MOOE		11,414,000.00	(516,452.90)	10,897,547.10	11,414,000.00	0.00	0.00	(516,452.90)	10,897,547.10	2,012,322.63	4,412,537.82	2,968,888.91	1,503,527.40	10,897,276.76	2,012,322.63	4,412,537.82	2,968,888.91	807,322.12	10,201,071.48	0.00	270.34	0.00	696,205.28		
Sub-Total: General Administration and Support		20,890,000.00	58,937.16	20,948,937.16	20,890,000.00	(1,459,609.94)	0.00	1,518,547.10	20,948,937.16	4,128,983.37	7,393,293.80	5,000,593.44	4,425,796.21	20,948,686.82	4,128,983.37	7,393,293.80	5,000,593.44	3,269,243.19	18,762,113.80	0.00	270.34	0.00	1,156,553.02		
PS		9,476,000.00	575,390.06	10,051,390.06	9,476,000.00	(1,459,609.94)	0.00	2,035,000.00	10,051,390.06	2,116,660.74	2,960,755.98	2,031,704.53	2,922,268.81	10,051,390.06	2,116,660.74	2,960,755.98	2,031,704.53	2,461,921.07	9,591,042.32	0.00	0.00	0.00	460,347.74		
MOOE		11,414,000.00	(516,452.90)	10,897,547.10	11,414,000.00	0.00	0.00	(516,452.90)	10,897,547.10	2,012,322.63	4,412,537.82	2,968,888.91	1,503,527.40	10,897,276.76	2,012,322.63	4,412,537.82	2,968,888.91	807,322.12	10,201,071.48	0.00	270.34	0.00	696,205.28		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
Operations	3000000000000000	38,569,000.00	17,971,007.73	56,540,007.73	38,569,000.00	1,459,609.94	0.00	16,511,387.79	56,540,007.73	8,460,403.70	11,463,685.98	15,437,438.65	20,952,905.61	56,314,433.94	8,460,403.70	11,463,685.98	9,915,296.65	13,110,753.72	42,950,140.05	0.00	225,573.79	0.00	13,364,293.89		
OO - Highly ethical, totally competitive, and recognized Filipino professionals ensured		38,569,000.00	17,971,007.73	56,540,007.73	38,569,000.00	1,459,609.94	0.00	16,511,387.79	56,540,007.73	8,460,403.70	11,463,685.98	15,437,438.65	20,952,905.61	56,314,433.94	8,460,403.70	11,463,685.98	9,915,296.65	13,110,753.72	42,950,140.05	0.00	225,573.79	0.00	13,364,293.89		
PROFESSIONAL LICENSURE PROGRAM		26,024,000.00	8,058,498.34	34,082,498.34	26,024,000.00	415,828.34	0.00	7,642,570.00	34,082,498.34	5,797,419.22	7,793,668.50	7,195,509.14	13,295,901.48	34,082,498.34	5,797,419.22	7,793,668.50	7,183,767.14	9,228,052.81	30,002,907.67	0.00	0.00	0.00	4,079,590.67		
Processing of applications for licensure examinations	3101001000010000	14,131,000.00	(136,186.25)	13,994,813.75	14,131,000.00	(136,186.25)	0.00	0.00	13,994,813.75	3,022,627.38	4,071,224.62	4,967,572.09	1,933,369.66	13,994,813.75	3,022,627.38	4,071,224.62	4,967,572.09	1,394,536.49	13,455,960.58	0.00	0.00	0.00	538,853.17		
PS		3,677,000.00	(136,186.25)	3,540,813.75	3,677,000.00	(136,186.25)	0.00	0.00	3,540,813.75	704,645.45	959,831.94	761,523.30	1,114,813.06	3,540,813.75	704,645.45	959,831.94	761,523.30	948,191.04	3,375,191.73	0.00	0.00	0.00	165,822.02		
MOOE		10,454,000.00	0.00	10,454,000.00	10,454,000.00	0.00	0.00	0.00	10,454,000.00	2,317,981.93	3,111,392.68	4,206,046.79	818,576.60	10,454,000.00	2,317,981.93	3,111,392.68	4,206,046.79	445,345.45	10,080,766.85	0.00	0.00	0.00	373,231.15		
Preparation of test questions, conduct and rating of licensure examinations	3101001000020000	11,462,000.00	8,367,707.96	19,829,707.96	11,462,000.00	725,137.96	0.00	7,642,570.00	19,829,707.96	2,684,193.92	3,585,094.85	2,197,907.37	11,362,511.82	19,829,707.96	2,684,193.92	3,585,094.85	2,186,165.37	7,833,516.32	16,288,970.46	0.00	0.00	0.00	3,540,737.50		
PS		2,958,000.00	725,137.96	3,683,137.96	2,958,000.00	725,137.96	0.00	0.00	3,683,137.96	751,921.92	1,044,130.84	707,680.96	1,178,404.24	3,683,137.96	751,921.92	1,044,130.84	707,680.96	988,140.16	3,491,873.88	0.00	0.00	0.00	191,264.08		
MOOE		8,504,000.00	7,642,570.00	16,146,570.00	8,504,000.00	0.00	0.00	7,642,570.00	16,146,570.00	1,932,272.00	2,540,964.01	1,490,226.41	10,183,107.58	16,146,570.00	1,932,272.00	2,540,964.01	1,478,484.41	6,845,376.16	12,797,096.58	0.00	0.00	0.00	3,348,473.42		
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	3101001000030000	431,000.00	(173,023.37)	257,976.63	431,000.00	(173,023.37)	0.00	0.00	257,976.63	90,597.82	137,349.03	30,029.68	0.00	257,976.63	90,597.82	137,349.03	30,029.68	0.00	257,976.63	0.00	0.00	0.00	0.00		
PS		431,000.00	(173,023.37)	257,976.63	431,000.00	(173,023.37)	0.00	0.00	257,976.63	90,597.82	137,349.03	30,029.68	0.00	257,976.63	90,597.82	137,349.03	30,029.68	0.00	257,976.63	0.00	0.00	0.00	0.00		
PROFESSIONAL REGULATION PROGRAM		11,810,000.00	634,083.11	12,444,083.11	11,810,000.00	664,083.11	0.00	(30,000.00)	12,444,083.11	2,662,984.48	3,670,017.48	2,363,191.23	3,747,889.92	12,444,083.11	2,662,984.48	3,670,017.48	2,363,191.23	3,202,580.83	11,898,774.02	0.00	0.00	0.00	545,309.09		
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	3102001000001000	3,239,000.00	218,428.42	3,457,428.42	3,239,000.00	218,428.42	0.00	0.00	3,457,428.42	827,035.34	1,127,620.62	626,057.67	876,714.79	3,457,428.42	827,035.34	1,127,620.62	626,057.67	774,543.68	3,355,257.31	0.00	0.00	0.00	102,171.11		
PS		3,036,000.00	218,428.42	3,257,428.42	3,036,000.00	218,428.42	0.00	0.00	3,257,428.42	815,821.34	1,112,057.62	610,634.86	718,914.80	3,257,428.42	815,821.34	1,112,057.62	610,634.86	620,043.40	3,158,557.22	0.00	0.00	0.00	98,871.20		
MOOE		200,000.00	0.00	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	11,214.00	15,563.00	15,422.81	157,800.19	200,000.00	11,214.00	15,563.00	15,422.81	154,500.28	196,700.09	0.00	0.00	0.00	3,299.91		

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations					Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)			
																						Due and Demandable	Not Yet Due and Demandable		
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+)-(7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24		
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	4,378,000.00	256,187.70	4,634,187.70	4,378,000.00	286,187.70	0.00	(30,000.00)	4,634,187.70	853,321.30	1,133,173.82	886,592.44	1,761,100.14	4,634,187.70	853,321.30	1,133,173.82	886,592.44	1,504,027.92	4,377,115.48	0.00	0.00	0.00	257,072.22		
PS		3,803,000.00	286,187.70	4,089,187.70	3,803,000.00	286,187.70	0.00	0.00	4,089,187.70	764,649.30	1,040,353.82	885,092.44	1,399,092.14	4,089,187.70	764,649.30	1,040,353.82	885,092.44	1,207,269.92	3,897,365.48	0.00	0.00	0.00	191,822.22		
MOOE		575,000.00	(30,000.00)	545,000.00	575,000.00	0.00	0.00	(30,000.00)	545,000.00	88,672.00	92,820.00	1,500.00	362,008.00	545,000.00	88,672.00	92,820.00	1,500.00	296,758.00	479,750.00	0.00	0.00	0.00	65,250.00		
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	3,568,000.00	(304,938.57)	3,263,061.43	3,568,000.00	(304,938.57)	0.00	0.00	3,263,061.43	852,987.20	1,219,739.38	568,214.76	622,120.09	3,263,061.43	852,987.20	1,219,739.38	568,214.76	498,707.63	3,138,648.97	0.00	0.00	0.00	123,412.46		
PS		3,563,000.00	(304,938.57)	3,258,061.43	3,563,000.00	(304,938.57)	0.00	0.00	3,258,061.43	852,987.20	1,219,739.38	568,214.76	617,120.09	3,258,061.43	852,987.20	1,219,739.38	568,214.76	493,707.63	3,134,648.97	0.00	0.00	0.00	123,412.46		
MOOE		5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00		
Renewal of professional identification cards	310200100004000	625,000.00	464,405.56	1,089,405.56	625,000.00	464,405.56	0.00	0.00	1,089,405.56	129,640.64	189,483.66	282,326.36	487,954.90	1,089,405.56	129,640.64	189,483.66	282,326.36	425,301.60	1,026,752.26	0.00	0.00	0.00	62,653.30		
PS		615,000.00	464,405.56	1,079,405.56	615,000.00	464,405.56	0.00	0.00	1,079,405.56	129,640.64	189,483.66	282,326.36	477,954.90	1,079,405.56	129,640.64	189,483.66	282,326.36	415,301.60	1,016,752.26	0.00	0.00	0.00	62,653.30		
MOOE		10,000.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00		
PROFESSIONAL DATABASE MANAGEMENT PROGRAM		735,000.00	9,278,426.28	10,013,426.28	735,000.00	379,598.49	0.00	8,898,827.79	10,013,426.28	0.00	0.00	5,878,738.28	3,909,114.21	9,787,852.49	0.00	0.00	0.00	368,338.28	680,120.08	1,048,458.36	0.00	225,573.79	0.00	8,739,394.13	
Computerization of licensure examination processes and regulation services	310300100001000	735,000.00	9,278,426.28	10,013,426.28	735,000.00	379,598.49	0.00	8,898,827.79	10,013,426.28	0.00	0.00	5,878,738.28	3,909,114.21	9,787,852.49	0.00	0.00	0.00	368,338.28	680,120.08	1,048,458.36	0.00	225,573.79	0.00	8,739,394.13	
PS		0.00	379,598.49	379,598.49	0.00	379,598.49	0.00	0.00	379,598.49	0.00	0.00	109,168.28	270,430.21	379,598.49	0.00	0.00	109,168.28	204,290.08	313,458.36	0.00	0.00	0.00	66,140.13		
MOOE		735,000.00	0.00	735,000.00	735,000.00	0.00	0.00	0.00	735,000.00	0.00	0.00	259,170.00	475,830.00	735,000.00	0.00	0.00	259,170.00	475,830.00	735,000.00	0.00	0.00	0.00	0.00		
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	5,510,400.00	3,162,854.00	8,673,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,573.79	0.00	8,673,254.00	
Sub-Total, Operations		38,569,009.00	17,971,007.73	56,540,007.73	38,569,009.00	1,459,609.94	0.00	16,511,397.79	56,540,007.73	8,460,403.70	11,463,685.98	20,952,905.61	56,314,433.94	8,460,403.70	11,463,685.98	9,915,296.65	13,110,753.72	42,950,140.05	0.00	225,573.79	0.00	13,364,293.89			
PS		18,086,009.00	1,459,609.94	19,545,609.94	18,086,009.00	1,459,609.94	0.00	0.00	19,545,609.94	4,110,263.77	5,702,946.29	3,954,670.64	5,777,729.24	19,545,609.94	4,110,263.77	5,702,946.29	3,954,670.64	4,877,943.83	18,645,824.53	0.00	0.00	0.00	899,785.41		
MOOE		20,483,000.00	7,612,570.00	28,095,570.00	20,483,000.00	0.00	0.00	7,612,570.00	28,095,570.00	4,350,139.93	5,760,739.69	5,972,368.01	12,012,322.37	28,095,570.00	4,350,139.93	5,760,739.69	5,960,626.01	6,232,809.69	24,304,315.52	0.00	0.00	0.00	3,791,254.48		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	5,510,400.00	3,162,854.00	8,673,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,573.79	0.00	8,673,254.00	
Sub-Total, I. Agency Specific Budget		59,459,000.00	18,029,944.89	77,488,944.89	59,459,000.00	0.00	0.00	18,029,944.89	77,488,944.89	12,589,387.07	18,856,979.78	29,438,832.09	25,378,701.82	77,263,100.76	12,589,387.07	18,856,979.78	14,915,890.09	16,379,996.91	62,742,253.85	0.00	225,844.13	0.00	14,520,846.91		
PS		27,562,000.00	2,035,000.00	29,597,000.00	27,562,000.00	0.00	0.00	2,035,000.00	29,597,000.00	6,226,924.51	8,683,702.27	5,986,375.17	8,699,998.05	29,597,000.00	6,226,924.51	8,683,702.27	5,986,375.17	7,339,864.90	28,236,866.85	0.00	0.00	0.00	1,360,133.15		
MOOE		31,897,000.00	7,096,117.10	38,993,117.10	31,897,000.00	0.00	0.00	7,096,117.10	38,993,117.10	6,362,462.56	10,173,277.51	8,941,256.92	13,515,849.77	38,992,846.76	6,362,462.56	10,173,277.51	8,929,514.92	9,040,132.01	34,505,387.00	0.00	270.34	0.00	4,487,459.76		
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	5,510,400.00	3,162,854.00	8,673,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	225,573.79	0.00	8,673,254.00	
II. Automatic Appropriations		2,554,000.00	108,986.00	2,662,986.00	2,554,000.00	0.00	0.00	108,986.00	2,662,986.00	436,171.91	901,873.92	656,643.24	668,296.93	2,662,986.00	436,171.91	901,873.92	656,643.24	446,891.77	2,441,580.84	0.00	0.00	0.00	221,405.16		
Specific Budgets of National Government Agencies		2,554,000.00	108,986.00	2,662,986.00	2,554,000.00	0.00	0.00	108,986.00	2,662,986.00	436,171.91	901,873.92	656,643.24	668,296.93	2,662,986.00	436,171.91	901,873.92	656,643.24	446,891.77	2,441,580.84	0.00	0.00	0.00	221,405.16		
Retirement and Life Insurance Premiums		2,554,000.00	108,986.00	2,662,986.00	2,554,000.00	0.00	0.00	108,986.00	2,662,986.00	436,171.91	901,873.92	656,643.24	668,296.93	2,662,986.00	436,171.91	901,873.92	656,643.24	446,891.77	2,441,580.84	0.00	0.00	0.00	221,405.16		
PS		2,554,000.00	108,986.00	2,662,986.00	2,554,000.00	0.00	0.00	108,986.00	2,662,986.00	436,171.91	901,873.92	656,643.24	668,296.93	2,662,986.00	436,171.91	901,873.92	656,643.24	446,891.77	2,441,580.84	0.00	0.00	0.00	221,405.16		

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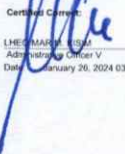
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Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014
Fund Cluster : 01 - Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

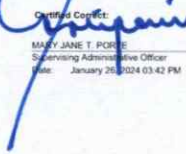
Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)+(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(7)-8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-total II. Automatic Appropriations		2,554,000.00	108,986.00	2,662,986.00	2,554,000.00	0.00	0.00	108,986.00	2,662,986.00	436,171.91	901,873.92	656,643.24	668,296.93	2,662,986.00	436,171.91	901,873.92	656,643.24	446,891.77	2,441,580.84	0.00	0.00	0.00	221,405.16
PS		2,554,000.00	108,986.00	2,662,986.00	2,554,000.00	0.00	0.00	108,986.00	2,662,986.00	436,171.91	901,873.92	656,643.24	668,296.93	2,662,986.00	436,171.91	901,873.92	656,643.24	446,891.77	2,441,580.84	0.00	0.00	0.00	221,405.16
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	2,744,790.16	2,744,790.16	0.00	0.00	0.00	2,744,790.16	2,744,790.16	22,867.20	838,228.34	75,319.41	1,808,375.21	2,744,790.16	22,867.20	838,228.34	75,319.41	1,807,309.21	2,743,724.16	0.00	0.00	0.00	1,066.00
Miscellaneous Personnel Benefits Fund		0.00	2,646,603.55	2,646,603.55	0.00	0.00	0.00	2,646,603.55	2,646,603.55	0.00	838,228.34	0.00	1,808,375.21	2,646,603.55	0.00	838,228.34	0.00	1,807,309.21	2,645,537.55	0.00	0.00	0.00	1,066.00
PS		0.00	2,646,603.55	2,646,603.55	0.00	0.00	0.00	2,646,603.55	2,646,603.55	0.00	838,228.34	0.00	1,808,375.21	2,646,603.55	0.00	838,228.34	0.00	1,807,309.21	2,645,537.55	0.00	0.00	0.00	1,066.00
Pension and Gratuity Fund		0.00	98,186.61	98,186.61	0.00	0.00	0.00	98,186.61	98,186.61	22,867.20	0.00	75,319.41	0.00	98,186.61	22,867.20	0.00	75,319.41	0.00	98,186.61	0.00	0.00	0.00	0.00
PS		0.00	98,186.61	98,186.61	0.00	0.00	0.00	98,186.61	98,186.61	22,867.20	0.00	75,319.41	0.00	98,186.61	22,867.20	0.00	75,319.41	0.00	98,186.61	0.00	0.00	0.00	0.00
Sub-Total III. Special Purpose Fund		0.00	2,744,790.16	2,744,790.16	0.00	0.00	0.00	2,744,790.16	2,744,790.16	22,867.20	838,228.34	75,319.41	1,808,375.21	2,744,790.16	22,867.20	838,228.34	75,319.41	1,807,309.21	2,743,724.16	0.00	0.00	0.00	1,066.00
PS		0.00	2,744,790.16	2,744,790.16	0.00	0.00	0.00	2,744,790.16	2,744,790.16	22,867.20	838,228.34	75,319.41	1,808,375.21	2,744,790.16	22,867.20	838,228.34	75,319.41	1,807,309.21	2,743,724.16	0.00	0.00	0.00	1,066.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
V. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11484		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		62,613,000.00	20,883,721.05	82,896,721.05	62,613,000.00	0.00	0.00	20,883,721.05	82,896,721.05	13,048,426.18	20,597,082.04	21,169,994.74	27,855,373.96	82,670,876.92	13,048,426.18	20,597,082.04	15,647,852.74	16,634,197.89	67,927,558.85	0.00	225,844.13	0.00	14,743,318.97
PS		30,116,000.00	4,886,776.16	35,004,776.16	30,116,000.00	0.00	0.00	4,886,776.16	35,004,776.16	6,685,963.62	10,423,804.53	6,718,337.82	11,176,670.19	35,004,776.16	6,685,963.62	10,423,804.53	6,718,337.82	9,594,065.86	33,422,171.85	0.00	0.00	0.00	1,582,604.31
MOOE		31,897,000.00	7,096,117.10	38,993,117.10	31,897,000.00	0.00	0.00	7,096,117.10	38,993,117.10	6,362,462.56	10,173,277.51	8,941,256.92	13,515,849.77	38,992,846.76	6,362,462.56	10,173,277.51	8,929,514.92	9,040,132.01	34,505,387.00	0.00	270.34	0.00	4,487,459.76
CO		0.00	8,898,827.79	8,898,827.79	0.00	0.00	0.00	8,898,827.79	8,898,827.79	0.00	0.00	5,510,400.00	3,162,854.00	8,673,254.00	0.00	0.00	0.00	0.00	0.00	0.00	225,573.79	0.00	8,673,254.00
Recapitulation by OO:																							
Agency Specific Budget		38,569,000.00	19,740,939.29	58,309,939.29	38,569,000.00	3,229,541.50	0.00	16,511,397.79	58,309,939.29	8,460,403.70	12,093,831.33	15,437,438.65	22,092,691.82	58,084,365.50	8,460,403.70	12,093,831.33	9,915,296.65	14,249,473.93	44,719,005.61	0.00	225,573.79	0.00	13,365,359.89
PROFESSIONAL REGULATION PROGRAM		11,810,000.00	1,613,876.06	13,423,876.06	11,810,000.00	1,643,878.06	0.00	(30,000.00)	13,423,876.06	2,662,984.48	4,010,556.43	2,363,191.23	4,387,143.92	13,423,876.06	2,662,984.48	4,010,556.43	2,363,191.23	3,840,768.83	12,877,502.97	0.00	0.00	0.00	546,375.09
PROFESSIONAL LICENSURE PROGRAM		26,024,000.00	8,843,955.74	34,867,955.74	26,024,000.00	1,201,385.74	0.00	7,642,570.00	34,867,955.74	5,797,419.22	8,083,272.90	7,195,509.14	13,791,754.48	34,867,955.74	5,797,419.22	8,083,272.90	7,183,767.14	9,723,905.81	30,786,365.07	0.00	0.00	0.00	4,079,590.67
PROFESSIONAL SALARY MANAGEMENT PROGRAM		735,000.00	9,263,105.49	10,018,105.49	735,000.00	384,277.70	0.00	8,898,827.79	10,018,105.49	0.00	0.00	5,878,738.56	3,913,793.42	9,792,531.70	0.00	0.00	368,336.26	684,799.29	1,053,137.57	0.00	225,573.79	0.00	8,736,394.13

Certified Correct:



LHEI MARIAN TORAL
Administrative Officer V
Date: January 26, 2024 03:42 PM

Certified Correct:



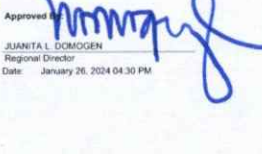
MARY JANE T. PORTE
Supervising Administrative Officer
Date: January 26, 2024 03:42 PM

Recommended Approval By:



ROLDAN C. TAA
Chief Administrative Officer
Date: January 26, 2024 04:18 PM

Approved:



JUANITA L. DOMOGEN
Regional Director
Date: January 26, 2024 04:30 PM